

NOTICE OF ADOPTION OF BUDGET ORDINANCE
OWEN COUNTY FISCAL COURT
Fiscal Year 2025-2026

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

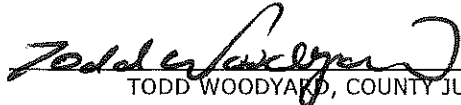
BE IT ORDAINED BY THE FISCAL COURT OF OWEN COUNTY,
 KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2025-2026 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	2,611,655.99
5100	PROTECTION TO PERSONS AND PROPERTY	2,438,161.19
5200	GENERAL HEALTH AND SANITATION	346,060.76
5300	SOCIAL SERVICES	4,098,336.46
5400	RECREATION AND CULTURE	286,172.00
6100	ROADS	
7100	GENERAL OBLIGATION BONDS	95,000.00
7600	OTHER COUNTY LIABILITIES	8,000.00
8000	CAPITAL PROJECTS	1,718,539.66
9100	GENERAL SERVICES	22,425.00
9200	CONTINGENT APPROPRIATIONS	88,431.68
9300	TRANSFERS TO OTHER FUNDS	
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
Total		11,712,782.74
Road Fund		
6100	ROADS	3,602,772.46
7500	BORROWED MONEY	26,000.00
9200	CONTINGENT APPROPRIATIONS	42,900.20
9300	TRANSFERS TO OTHER FUNDS	
Total		3,671,672.66
Jail Fund		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	389,569.25
9100	GENERAL SERVICES	5,075.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	36,314.00
Total		430,958.25
OPIOID SETTLEMENT FUNDS		
5200	GENERAL HEALTH AND SANITATION	
9300	TRANSFERS TO OTHER FUNDS	235,629.98
Total		235,629.98
TRANSIENT TAX		
5400	RECREATION AND CULTURE	50,500.00
9300	TRANSFERS TO OTHER FUNDS	
Total		50,500.00
E-911 CHECKING		
5100	PROTECTION TO PERSONS AND PROPERTY	131,222.45
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
Total		131,222.45
COUNTY CLERK PERMANENT STORAGE FEE		
5100	PROTECTION TO PERSONS AND PROPERTY	39,444.35
Total		39,444.35

MONTERERY FUNDS		
5000	GENERAL GOVERNMENT	47,167.73
Total		47,167.73
CDBG		
5300	SOCIAL SERVICES	
8000	CAPITAL PROJECTS	1,250,000.00
9200	CONTINGENT APPROPRIATIONS	
Total		1,250,000.00
RESTRICTED FUND		
9100	GENERAL SERVICES	
9300	TRANSFERS TO OTHER FUNDS	992,127.16
Total		992,127.16
Total Budget Appropriations		18,561,505.32

Adopted this 24th day of June, 2025



TODD WOODYARD, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All Interested persons and organizations in Owen County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.